

**CHIEF EXECUTIVES - CAPITAL PROGRAMME 2018/19 to 2021/22 - Draft**

	2018/19 £000	2019/20 £000	2020/21 £000	2021/22 £000	Total £000
Shire Community Solutions Grants	100	100	100	100	400
<b><u>Rural Broadband Scheme</u></b>					
Rural Broadband Scheme - Phase 2	1,210				1,210
Rural Broadband Scheme - Phase 3	2,590	2,580			5,170
	<b>3,800</b>	<b>2,580</b>	<b>0</b>	<b>0</b>	<b>6,380</b>
<b>Total Chief Executives</b>	<b>3,900</b>	<b>2,680</b>	<b>100</b>	<b>100</b>	<b>6,780</b>

<b><u>Future Developments - subject to further detail and approved business case</u></b>					
Coroners relocation					
Relocation of Hinckley Registry Office					

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